

ACCELERATING NUTRITION RESULTS IN AbiaIA (ANRin) PROJECT: ANNUAL WORK PLAN

Implementation time period: June 2019 - December 2019
 Total no. of months covered: 6 months

Project Development Objective: To increase utilization of quality, cost-effective nutrition services for pregnant and lactating women, adolescent girls and children under 5 years of age in select areas of the Recipients territory

Name of State: Abia State
 Implementing Agency: Abia State Primary Health Care Development Agency (ASPHCDA)
 Total Budget requested (N): N 17,500,000.00 \$ 50,000.00

Operating costs* will be financed from DLI monies saved after achievement of DJ results

Component/Activity/Tasks	Unit	Estimated cost (N)	Estimated cost (\$)	Starting Month/Year	Ending Month/Year	Expected Result	Means of Verification	Remarks
Basic Package of Nutrition Services								
DLI 5: Service delivery through Primary Health Care Centers for improved nutrition and health outcomes								
One-day meeting on development of Anrin Workplan meeting in NPHCDA Abuja	1	0.00	0	Mar-19	Apr-19	Guideline on the de velopment of state wor	Meeting debriefing and report	
Based on guidance and template provided by NPHCDA, develop work plan for nutrition sensitive antenatal visits in PHCs of the state. Data recharge, Call cards, Market surveys, Cyber charges/print outs	1	0	0	Apr-19	May-19	Work Plan developed and approved by ESPHCDA and Comissioner of Health and submitted to NPHCDA for onward sharing with the WB for approvals through the PMU	Work Plan available with NPHCDA and published on the SPHCDA/SMOH website for state	
Procurement of 630000 Iron tablets for supplementation for 7000 pregnant women attending ANC@90tablets/woman.	630	630,000.00	1,800	Jun-19	Jun-19	Drugs and consumables for nutrition sensitive ANC for 2019 work plan procured	Recieipt and drugs procured	
Procurement of 630000 folic acid tablets (630 tins) for 7000 pregnant women attending ANC@90tablets/woman	630	630,000.00	1,800	Jun-19	Jun-19	Drugs and consumables for nutrition sensitive ANC for 2019 work plan procured	Recieipt and drugs procured	
Procurement of 21000 doses (21Tins)of SP/fansidar for 7000 pregnant women attending ANC@3doses / woman	21,000	2,730,000.00	7,800	Jun-19	Jun-19	Drugs and consumables for nutrition sensitive ANC for 2019 work plan procured	Recieipt and drugs procured	
Transportation cost for drugs (LGA to health facilities) 5000 X 9 HFx X 2 quaters	2	90,000.00	257	Jul-19	Jul-19	Drugs and consumables for nutrition sensitive ANC for 2019 Transported to Health facilities	Photograghs	
Printing of 20 counselling cards for counselors; 2 per HF for 9 Health Facilities + 2 extra for Library @#2,500/counseling card	20	50,000.00	143	Jul-19	Jul-19	Counselling cards printed	reciepts and photographs	
Printing (3 types of brochure) (breastfeeding, complemntary feeding and maternal nutriution) for 3,500 women @ #450	3,500	1,575,000.00	4,500	Jul-19	Jul-19	Counselling cards printed	reciepts and photographs	
Food Demonstration equipments in 9 PHCs: One time purchase of demo equipment and food Utensils @72600/HF x 9 HFs	1	653,400.00	1,867	Aug-19	Dec-19	Food demonstration corners are set	Reciept and invoices for purchases	
Food items for Demonstration in 9 PHC @ 16000 per month	6	864,000.00	2,469	Aug-19	Dec-19	Food demonstratiuon corners are set	Reciept and invoices	

Honorarium for community mobilizers @#5,000/mobilizer X 2mobilizers each for 9 HF's X 6months	6	540,000	1,543	Jul-19	Dec-19	Pregnant women attending ANC increased	Register and photographs	
Printing of 3,500 hand cards for mothers @100 per copy	3,500	350,000.00	1,000	Jun-19	Jun-19	Reporting registers printed	Receipt and invoices	
Printing of summary report forms at LGA level@ #2500/booklet x 3	3	7,500.00	21	Jun-19	Jun-19	Summary registers printed	Receipt and invoices	
Printing of data tools at PHC level @ #2500/booklets x 9	9	22,500.00						
Monthly Review meeting at State level @ 17000 per diem + local transport X 30persons	6	2,040,000.00	5,829	Jul-19	Dec-19	Review meeting conducted and bottle necks identified and way forward	Attendance list., Minutes of meeting and photographs	
Quarterly supportive supervision/field visit to health facility (per diem @30400 + 3000 local transport/person x 3 LGAs X 2 quarters	2	200,400.00	573	Aug-19	Dec-19	suportive supervision conducted	field visit report and photographs	
SAFEGUARDS DUE DILIGENCE		0.00	0					
Participate in consultation meeting of LGAs at state level for finalization of Citizens Engagement Forum for ANRin	6	700,000	2,000	Jul-19	Dec-19	Consultation meeting with LGAs and NSAs/SPHCDA for finalization of Citizens Engagement Forum for ANRin	Minutes of Meeting specifying Terms of Reference and roles and responsibilities of CEF in state	
Participate in bi-monthly review of Citizen Engagement Forum and Grievance Redressal at LGA level		0.00	0	Jul-19	Dec-19	Review meetings with agreement on follow up actions from CEF and GRM for ANRin	Minutes of meeting with follow up actions from CEF and GRM review	
Printing of forms for citizen's engagement forum and Grievance Redresal		0.00	0	Jun-19	Jun-19	Citizen Engagment forms printed	Receipt and Invoices	
Printing of forms for citizen's engagement forum and Grievance Redresal at SPHCDA level		0.00	0	Jun-19	Jun-19	Citizen Engagment forms printed	Receipt and Invoices	
OPERATIONAL COST		2,697,000	7,706	Jun-19	Dec-19			
TRAINING AND CAPACITY BUILDING		3,720,200	10,629	Jun-19	Jul-19			
* "Operational Costs" means the incremental expenses incurred by the Implementing Agencies, based on amounts and budgets approved by the World Bank, on account of Project implementation, management, and monitoring, including office space rental and utilities, office supplies and equipment, bank charges, communications, vehicle operation, maintenance, insurance cost, building and equipment maintenance, travel, supervision, advertising, and salaries of staff and consultants, but excluding salaries of civil servants of the Implementing Agencies.								
TOTAL		17,500,000.00	50,000					